

Agenda Item Number: 2006-6-7F

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: June 27, 2006

Department: Technical Services **Staff Contact:** Tim West, Deputy County Manager for Public Works

Roger Paul, Technical Services Director Frank Williams, Project Engineer

TITLE: Isleta Boulevard SW Scenic Byways Program

ACTION: Motion to approve Financial Resolution **FR** -2006 establishing a budget

for the Scenic Byways Program Grant Agreement, SB-NM05-001-(08), CN

SB508, with the New Mexico Department of Transportation.

SUMMARY:

The New Mexico Tourism Department of the New Mexico Department of Transportation has awarded Bernalillo County a FY2005 Title I Scenic Byways Program grant in the amount of \$80,800 to augment funding for construction of the Route 66/Camino Real Urban Plaza as part of the Isleta Boulevard Reconstruction Project, Phase II. The plaza will have an outdoor kiosk that includes exhibits of photographs, archival materials, and printed text that explores the historical Route 66 and the Camino Real and their contributions to local commerce and growth of the South Valley.

The project is in the vicinity of the Mushroom Store/Nightclub and Gas Station Canopy located at 2455 Isleta Boulevard SW, which is on the State's registry of historic properties, and will complement the Isleta Boulevard Reconstruction Project, Phase II, which is to be completed in Summer 2007. Construction of \$23.5 million improvements included in this project began October 2005, and includes roadway, drainage, and infrastructure improvements to 1.8 miles of Isleta Boulevard SW from Rio Bravo Boulevard SW to Arenal Road SW and 2.5 miles of side streets.

The County Manager approved the Grant Agreement with the New Mexico Department of Transportation. Staff requests approval of the Financial Resolution to increase the budget in the amount of \$80,800. The County will provide matching funds in the amount of \$60,200 from County bond funds.

ATTACHMENTS:

- 1. Location Map
- 2. **FR** -2006
- 3. Title I Scenic Byways Program Grant Agreement

FISCAL IMPACT

Isleta Blvd, Phase II Isleta Blvd. Phase II TOTAL BC12-538059-79FF BC12-538059-7900 \$ 80,800.00 <u>60,200.00</u> \$141,000.00

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See summary. I recommend Board approval. TL 6/20/06

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

The Scenic Byways effect is to foster economic development and preservation effects along the El Camino Real National Scenic Byway. The project will construct the Plaza as described and provide information for the public to read concerning the Camino Real Route 66 and the mushroom theme developed in the 1930's. I recommend the board approve the resolution making the funding available for this project. TW 6/15/06

LEGAL

Agenda contains applicable tort clams and third-party beneficiary language. Approved as to form only. Deborah S. Seligman DSS, Legal 6/13/06

FINANCE

Budget Funding is available in BC12-Road Construction Bonds. If the

Financial Resolution is approved, funds will be available in BC12-Grants. Amy Childers, Financial Services Administrator 6/15/06

Purchasing No comment required. R. Suazo, Purchasing Administrator 6/13/06

Contracts Control Number 2006-0291 has been issued for the Scenic

Byways Program Grant Agreement, SB-NM05-001-(08), CN SB508.

R. Suazo, Purchasing Administrator 6/13/06

Risk Management No comment required. MEB for David A. Baca, Risk Management

Administrator 6/13/06